



EXECUTIVE

Monday, 15 January 2024

10.00 am

**John Meikle Room, The Deane House Taunton
TA1 1HE**

SUPPLEMENT TO THE AGENDA

To: The members of the Executive

We are now able to enclose the following information which was unavailable when the agenda was published:

Agenda Item 7 2024/25 Budget and Somerset Council Vision update (Pages 3 - 4)

To consider the report.

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Reference Number	New or Already Approved	Title	Description	Risk Profile	Service Director	Saving Amount			Total £'000
						2024/25 £'000	2025/26 £'000	2026/27 £'000	
CFE007	New	SEND delivery of Education Health & Care Plans	Using Council staff to draft all education, health and care assessments and plans, instead of using an external contractor.	Low	Rob Hart	(125)	0	0	(125)

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